2018

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

CHIKASKIA HEALTH CARE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents: Table of Contents: Computation to Determine Limit for 2018 2 Allocation MVT, RVT,16/20M Vehicle Tax 3 Schedule of Transfers None Statement of Indebt. & Lease/Purchase Pand K.S.A. General 80-2516 4 45,519 26,111 Totals xxxxxxxxxx 45,519 26,111 Totals xxxxxxxxxx 45,519 26,111 Resolution required? Notice of the vote to adopt required to be published? No Assessed Valuation Assisted by: Email: County Clerk Governing Body County Clerk Governing Body			Г		2010 1 1 1 1 1 1 1 1 1 1	
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CHIKASKIA HEALTH CARE DISTRICT SUMNER COUNTY

Computation to Determine Limit for 2018

1. 2.	Total tax levy amount in 2017 budget Debt service levy in 2017 budget	+ \$ _	19,497
3.	Tax levy excluding debt service	- \$ <u>-</u>	19,497 0 19,497
	2017 Valuation Information for Valuation Adjustments	-	
4.	N		
7,	New improvements for 2017: +	26,235	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 319,464		
	5b. Personal property 2016 - 998,957 5c. Increase in personal property (5a minus 5b) +		
6.	(Use Only if > 0	0) 20,419	
7.	Total valuation adjustment (sum of 4, 5c, 6) 3,23	16,654	
8.	Total estimated valuation July, 1,2017 13,075,282		
9.	Total valuation less valuation adjustment (8 minus 7) 9,85	58,628	
10.	Factor for increase (7 divided by 9) 0.	32628	
11.	Amount of increase (10 times 3)	+ \$ _	% 6,361
2.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	25,858
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	z	25,858
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	1.300%
16.	Consumer Price Index adjustment (3 times 15)	\$_	253
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	26,111
yo	If the 2018 adopted budget includes a total property tax levy exceeding the dollar and must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to notice of vote by the governing body to adopt such budget in the official county not attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy	adoption of ewspaper and	such budget, publish I

CHIKASKIA HEALTH CARE DISTRICT SUMNER COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
Onencumbered Cash Balance Jan 1	51,090	41,495	17,430
Receipts:			
Ad Valorem Tax	18,200	19,497	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	344		
Motor Vehicle Tax	1,726	1,740	1,715
Recreational Vehicle Tax	39	38	
16/20M Vehicle Tax	195	179	
Commercial Vehicle Tax	15	*	150
Watercraft Tax			10
LAVTR		THE THE PERSON NAMED IN COLUMN 1	16
In Lieu of Taxes			0
III LIEU OF Taxes			

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Interest on Idle Funds	291		
Neighborhood Revitalization Rebate	291		
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,810	21,454	1,979
Resources Available:	71,900	62,949	19,408
Expenditures:	71,200	02,747	12,408
Personal Services	15.020	7.500	
Commodities	15,020	7,500	
		1,436	
Contractual	15,385	26,107	
Capital Outlay		10,476	10,476
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Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Farmandia.			
Total Expenditures		45,519	
1) 1 (6) 1 7:	30,405		
Unencumbered Cash Balance Dec 31	41,495		XXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	41,495 46,624		xxxxxxxxxxxxxxxxxx 45.519
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	41,495 46,624	17,430 46,624	45,519
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Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	41,495 46,624 Non	17,430 46,624 Appropriated Balance sure/Non-Appr Balance	45,519 45,519
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Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	41,495 46,624 Non Total Expendit	17,430 46,624 Appropriated Balance sure/Non-Appr Balance	45,519 45,519 26,111

State of Kansas Special District 2018

The governing body of CHIKASKIA HEALTH CARE DISTRICT SUMNER COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estin	nate for 2017	Proposed 1	Budget Year for :	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	30,405	1.936	45,519	1,884	45,519	26,111	1.99

Totals	30,405	1.936	45,519	1.884	45,519	26,111	1.99
Less: Transfers	Ö		0		0		
Net Expenditures	30,405		45,519		45,519		
Total Tax Levied	19,092		19,497		XXXXXXXXXXXXXXXX	X	
Assessed Valuation	9,859,744		10,347,745		13,075,282		
Outstanding Indebtedn	ess.						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0	ļ	
Revenue Bonds	0		0		0		
Other	0		0		0	i	
Lease Pur. Princ.	0		0		0	ĺ	
Total	0		0		0	1	

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